

FEDERAL GOVERNMENT OF NIGERIA						
2013 BUDGET						
SUMMARY						
INTERIOR						
CODE	MDA	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
		=N=	=N=	=N=	=N=	=N=
0124001001	MAIN MINISTRY	993,843,615	384,420,996	1,378,264,611	860,634,432	2,238,899,042
0124002	NIGERIAN PRISON SERVICE	38,351,652,946	7,298,718,494	45,650,371,440	4,386,552,056	50,036,923,496
0124003001	NIGERIAN IMMIGRATION SERVICE	37,978,339,724	1,548,674,281	39,527,014,005	3,676,315,789	43,203,329,794
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS	55,124,081,889	2,162,579,863	57,286,661,751	1,612,456,181	58,899,117,932
0124007001	FEDERAL FIRE SERVICE	1,616,009,585	356,306,807	1,972,316,392	839,473,684	2,811,790,076
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	140,064,830	40,799,342	180,864,172	20,000,000	200,864,172
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	112,488,092	45,113,372	157,601,464	36,108,537	193,710,001
	TOTAL	134,316,480,680	11,836,613,155	146,153,093,835	11,431,540,679	157,584,634,514

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	
02101	PERSONNEL COST	993,843,615
21010101	CONSOLIDATED SALARY	883,416,546
21020201	NHIS	44,170,827
21020202	CONTRIBUTORY PENSION	66,256,241
02201	OVERHEAD COST	384,420,996
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	35,219,106
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	29,842,775
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	15,101,955
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	24,223,063
22020201	ELECTRICITY CHARGES	2,747,870
22020202	TELEPHONE CHARGES	1,695,504
22020205	WATER RATES	877,564
22020206	SEWERAGE CHARGES	1,289,144
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	50,805,036
22020302	BOOKS	1,542,540
22020303	NEWSPAPERS	2,558,847
22020304	MAGAZINES & PERIODICALS	5,042,842
22020305	PRINTING OF NON SECURITY DOCUMENTS	7,158,453
22020306	PRINTING OF SECURITY DOCUMENTS	2,749,215
22020307	DRUGS & MEDICAL SUPPLIES	4,447,985
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	5,743,973
22020402	MAINTENANCE OF OFFICE FURNITURE	6,082,812
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,323,040
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	8,792,750
22020405	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
22020406	OTHER MAINTENANCE SERVICES	22,868,629
22020501	LOCAL TRAINING	29,739,690
22020502	INTERNATIONAL TRAINING	10,104,193
22020601	SECURITY SERVICES	10,000,000
22020606	CLEANING & FUMIGATION SERVICES	10,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	1,028,980
22020703	LEGAL SERVICES	10,075,677
22020801	MOTOR VEHICLE FUEL COST	7,247,224
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,963,032
22020803	PLANT / GENERATOR FUEL COST	19,674,840
22021001	REFRESHMENT & MEALS	4,795,372
22021002	HONORARIUM & SITTING ALLOWANCE	7,001,670
22021003	PUBLICITY & ADVERTISEMENTS	5,901,009
22021004	MEDICAL EXPENSES	575,595
22021006	POSTAGES & COURIER SERVICES	1,627,515
22021007	WELFARE PACKAGES	23,718,030
22021009	SPORTING ACTIVITIES	5,855,066
03101	TOTAL CAPITAL EXPENDITURE	860,634,432
23010113	<u>PURCHASE OF COMPUTERS</u>	13,250,000
23010116	<u>PURCHASE OF TYPEWRITERS</u>	5,850,000
23010118	<u>PURCHASE OF SCANNERS</u>	15,110,000
23010122	<u>PURCHASE OF HEALTH / MEDICAL EQUIPMENT</u>	10,000,000
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	9,650,320
23010124	<u>PURCHASE OF TEACHING / LEARNING AID EQUIPMENT</u>	15,000,000
23010128	<u>PURCHASE OF SECURITY EQUIPMENT</u>	40,250,150

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124001001	FEDERAL MINISTRY OF INTERIOR - HQTRS	
23020101	<u>CONSTRUCTION / PROVISION OF OFFICE BUILDINGS</u>	100,150,200
23020102	<u>CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS</u>	465,983,637
23020109	<u>CONSTRUCTION / PROVISION OF PRISONS</u>	90,389,440
23020118	<u>CONSTRUCTION / PROVISION OF INFRASTRUCTURE</u>	15,000,000
23030103	<u>REHABILITATION / REPAIRS - HOUSING</u>	9,750,560
23030121	<u>REHABILITATION / REPAIRS OF OFFICE BUILDINGS</u>	30,250,125
23050103	<u>MONITORING AND EVALUATION</u>	40,000,000
	TOTAL PERSONNEL	993,843,615
	TOTAL OVERHEAD	384,420,996
	TOTAL RECURRENT	1,378,264,611
	TOTAL CAPITAL	860,634,432
	TOTAL ALLOCATION	2,238,899,042

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY: INTERIOR (MAIN MINISTRY)					
MINISTRY'S CODE: 039					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				13,250,000
	NEW PROJECTS				13,250,000
	REFURBISHING/PROCUREMENT & INSTALLATION OF E-LEARNING EQUIPMENT/COMPUTER WORK STATION	North - Central	FCT		13,250,000
23010116	PURCHASE OF TYPEWRITERS				5,850,000
	NEW PROJECTS				5,850,000
	REFURBISHING AND UP-GRADING OF INTERCOM IP-PABX 200 EXTENSION FOR THE MINISTRY'S HQ	North - Central	FCT	AMAC	5,850,000
23010118	PURCHASE OF SCANNERS				15,110,000
	NEW PROJECTS				15,110,000
	PROCUREMENT AND INSTALLATION OF 4 NOS ELECTRONIC MAIL SCANNERS (LETTER BOMB DETECTOR AND 6NOS ELECTRONIC HAND HELD SCANNERS	North - Central	FCT		15,110,000
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				10,000,000
	ON-GOING PROJECTS				10,000,000
	HIV/AIDS				10,000,000
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				9,650,320
	NEW PROJECTS				9,650,320
	PROCUREMENT AND INSTALLATION OF FIRE ESTINGUISHERS AND OTHER SAFETY EQUIPMENT AND ACCESSORIES	North - Central	FCT		9,650,320
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				15,000,000
	ON-GOING PROJECTS				15,000,000
	PURCHASE OF TRAINING EQUIPMENT	North - Central	FCT		10,000,000
	ESTABLISHMENT OF E-LAW LIBRARY	North - Central	FCT		5,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				40,250,150
	NEW PROJECTS				40,250,150
	PROCUREMENT AND INSTALLATION OF 4 NOS HOLOGRAM MACHINES FOR SECURITY DOCUMENTS	North - Central	FCT		40,250,150
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				100,150,200
	ON-GOING PROJECTS				100,150,200
	CONSTRUCTION OF COMMAND OFFICE COMPLEX FOR ABIA, IMO AND KEBBI STATES				100,150,200
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				465,983,637
	ON-GOING PROJECTS				465,983,637
	COMPLETION OF 1ST PHASE STATE COMPTROLLER FLAG HOUSES FOR ABIA, BENUE, KEBBI, KOGI, OYO & SOKOTO STATES.6NOS				465,983,637
23020109	CONSTRUCTION / PROVISION OF PRISONS				90,389,440
	ON-GOING PROJECTS				90,389,440

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONDOR HIGH TECH NON- LETHAL EQUIPMENT FOR NIGERIAN PRISON SERVICE				90,389,440
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				15,000,000
	NEW PROJECTS				15,000,000
	CONSULTANCY FOR PUBLIC PRIVATE PARTNERSHIP (PPP)				15,000,000
23030103	REHABILITATION / REPAIRS - HOUSING				9,750,560
	NEW PROJECTS				9,750,560
	REHABILITATION OF LAGOS LIAISON OFFICE	South - West	Lagos		9,750,560
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS				30,250,125
	ON-GOING PROJECTS				30,250,125
	REHABILITATION OF THE MINISTRY'S OLD BUILDING DAMAGED BY STORM				30,250,125
23050103	MONITORING AND EVALUATION				40,000,000
	ON-GOING PROJECTS				40,000,000
	PROJECT MONITORING AND EVALUATION				40,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124002	NIGERIAN PRISONS SERVICE	
02101	PERSONNEL COST	38,351,652,946
21010101	CONSOLIDATED SALARY	27,256,041,416
7,498,718,494	NON REGULAR ALLOWANCES	7,688,606,352
21020201	NHIS	1,362,802,071
21020202	CONTRIBUTORY PENSION	2,044,203,106
02201	OVERHEAD COST	7,298,718,494
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	59,811,153
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	107,742,000
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	20,808,148
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	56,784,075
22020201	ELECTRICITY CHARGES	53,594,283
22020202	TELEPHONE CHARGES	20,323,125
22020205	WATER RATES	13,720,569
22020206	SEWERAGE CHARGES	14,176,174
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	126,133,639
22020304	MAGAZINES & PERIODICALS	21,727,356
22020306	PRINTING OF SECURITY DOCUMENTS	20,882,138
22020307	DRUGS & MEDICAL SUPPLIES	122,147,484
22020308	FIELD & CAMPING MATERIALS SUPPLIES	162,490,342
22020309	UNIFORMS & OTHER CLOTHING	293,639,758
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	5,004,858,531
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	42,880,225
22020402	MAINTENANCE OF OFFICE FURNITURE	14,713,027
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	54,055,390
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	33,064,568
22020405	MAINTENANCE OF PLANTS/GENERATORS	13,000,098
22020406	OTHER MAINTENANCE SERVICES	460,190,221
22020501	LOCAL TRAINING	53,570,122
22020502	INTERNATIONAL TRAINING	20,998,428
22020601	SECURITY SERVICES	21,915,396
22020603	OFFICE RENT	23,269,423
22020604	RESIDENTIAL RENT	51,908,365
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	30,549,712
22020703	LEGAL SERVICES	8,964,158
22020801	MOTOR VEHICLE FUEL COST	55,243,420
22020803	PLANT / GENERATOR FUEL COST	14,256,366
22020902	INSURANCE PREMIUM	226,408,920
22021001	REFRESHMENT & MEALS	498,973
22021003	PUBLICITY & ADVERTISEMENTS	18,295,670
22021004	MEDICAL EXPENSES	8,990,344
22021006	POSTAGES & COURIER SERVICES	2,970,071
22021007	WELFARE PACKAGES	11,391,668
22021009	SPORTING ACTIVITIES	11,177,054
22030101	MOTOR VEHICLE ADVANCES	21,568,100
03101	TOTAL CAPITAL EXPENDITURE	4,386,552,056
23010101	PURCHASE / ACQUISITION OF LAND	17,210,520
23010105	PURCHASE OF MOTOR VEHICLES	507,246,690
23010107	PURCHASE OF TRUCKS	37,905,494

	FEDERAL GOVERNMENT OF NIGERIA		
	2013 BUDGET		2013 AMENDMENT
	ACCOUNT CODE	ACCOUNT NAME	=N=
	23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT	17,617,583
	23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT	71,589,044
	23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT	5,542,033
	23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	8,307,391
	23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	64,248,867
	23010128	PURCHASE OF SECURITY EQUIPMENT	211,782,178
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	14,500,648
	23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS	280,624,325
	23020103	CONSTRUCTION / PROVISION OF ELECTRICITY	95,988,469
	23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	45,595,183
	23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	373,253,118
	23020109	CONSTRUCTION / PROVISION OF PRISONS	1,389,511,942
	23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES	51,443,866
	23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS	63,419,639
	23030108	REHABILITATION / REPAIRS - PRISONS	1,090,086,069
	23050101	RESEARCH AND DEVELOPMENT	8,217,222
	23050103	MONITORING AND EVALUATION	32,461,775
		TOTAL PERSONNEL	38,351,652,946
		TOTAL OVERHEAD	7,298,718,494
		TOTAL RECURRENT	45,650,371,440
		TOTAL CAPITAL	4,386,552,056
		TOTAL ALLOCATION	50,036,923,496

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	MINISTRY OF INTERIOR				
MINISTRY'S CODE:	0124				
NAME OF INSTITUTION	NIGERIAN PRISONS SERVICE				
INSTITUTION'S CODE	0124002				
CODE	LINE ITEM	LOCATION			=N=
		ZONE	STATE	LGA	
7498718494	PURCHASE / ACQUISITION OF LAND				17,210,520
	ON-GOING PROJECTS				17,210,520
	PAYMENT OF COMPENSATION OF PROCESSING FEES FOR PRISONS LAND				17,210,520
23010105	PURCHASE OF MOTOR VEHICLES				507,246,690
	ON-GOING PROJECTS				
	BLACK MARIA				67,501,762
	AMBULANCE PROJECT				10,857,268
	REHABILITATION OF MOTOR VEHICLES				22,305,693
	PURCHASE OF MINI BLACK MARIA OPERATIONAL VEHICLES				406,581,967
23010107	PURCHASE OF TRUCKS				37,905,494
	ON-GOING PROJECTS				37,905,494
	PURCHASE OF HEAVY DUTY VEHICLES AND TRUCKS FOR CONVEYING GOODS				37,905,494
23010120	PURCHASE OF CANTEEN / KITCHEN EQUIPMENT				17,617,583
	ON-GOING PROJECTS				17,617,583
	PROCUREMENT OF KITCHEN AND COOKING UTENSILS/EQUIPMENT				17,617,583
23010122	PURCHASE OF HEALTH / MEDICAL EQUIPMENT				71,589,044
	ON-GOING PROJECTS				71,589,044
	HIV/AIDS CONTROL PROGRAMME				6,388,560
	PROCUREMENT AND MEDICAL EQUIPMENT FOR MAINTENANCE OF PRISONS CLINICS AND HOSPITALS				65,200,484
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				5,542,033
	ON-GOING PROJECTS				5,542,033
	PROCUREMENT OF FIRE PREVENTION EQUIPMENT				5,542,033
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT				8,307,391
	ON-GOING PROJECTS				8,307,391
	PROVISION OF EDUCATION FACILITIES IN PRISON				8,307,391
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				64,248,867
	ON-GOING PROJECTS				35,551,500
	PUBLIC RELATION EQUIPMENT				8,995,136
	LIBRARY SERVICES DEVELOPMENT				9,770,408
	PURCHASE OF LAW BOOKS, JOURNAL AND COURT VEHICLES				5,559,589
	PROVISION OF SPORTING FACILITIES AND EQUIPMENT				11,226,367
	COMMUNICATION EQUIPMENT				28,697,367
23010128	PURCHASE OF SECURITY EQUIPMENT				211,782,178
	ON-GOING PROJECTS				211,782,178
	PROVISION OF FIELD MATERIAL OF SUPPLIES				20,762,819
	SECURITY/ ARMED SQUAD EQUIPMENT				177,773,678
	KENNEL UNIT				13,245,681
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				14,500,648
	ON-GOING PROJECTS				14,500,648
	CONSTRUCTION OF SHQ AT 37 STATES COMMANDS				14,500,648
23020102	CONSTRUCTION / PROVISION OF RESIDENTIAL BUILDINGS				280,624,325
	ON-GOING PROJECTS				280,624,325

CODE	LINE ITEM	LOCATION			=N=
		ZONE	STATE	LGA	
	CONSTRUCTION OF PRISON VILLAGE ABUJA				280,624,325
23020103	CONSTRUCTION / PROVISION OF ELECTRICITY				95,988,469
	ON-GOING PROJECTS				95,988,469
	PURCHASE OF SOLAR POWER ALTERNATIVES FOR PRISON YARDS				95,988,469
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				45,595,183
	ON-GOING PROJECTS				45,595,183
	PROVISION OF PORTABLE WATER AND BOREHOLES IN PRISONS				45,595,183
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				373,253,118
	ON-GOING PROJECTS				373,253,118
	CONSTRUCTION OF BORSTAL INSTITUTION AT OGBIA BAYELSA STATE				70,593,585
	COMPLETION OF PRISON STAFF COLLEGE AND PRISON ACADEMY IJEBU IGBO				302,659,533
	NEW PROJECT				0
	PROVISION OF INTELLIGENT EQUIPMENT, INTELLIGENT SERVICES AND TRAINING				0
23020109	CONSTRUCTION / PROVISION OF PRISONS				1,389,511,942
	ON-GOING PROJECTS				1,389,511,942
	COMPLETION OF 12 UNCOMPLETED PRISONS (GASHUA, KOTON KARFE, YOLA, OTUKPO, NNEWI PRISONS)				1,206,543,309
	RELOCATION OF SULEJA PRISON, NIGER STATE	NC	NIGER		45,000,000
	PROVISION ON SATELLITE (MINI) PRISON AT CHAM AND PROVISION OF SEWING MACHINES GOMBE SOUTH SENATORIAL DISTRICT				30,000,000
	COMPLETION OF A NEW PRISON AND STATE HEADQUARTERS OFFICE AT YENEGOA AND OMUARAN				107,968,633
23030105	REHABILITATION / REPAIRS - HOSPITAL / HEALTH CENTRES				51,443,866
	ON-GOING PROJECTS				51,443,866
	PRISON HOSPITAL DEVELOPMENT				51,443,866
23030106	REHABILITATION / REPAIRS - PUBLIC SCHOOLS				63,419,639
	ON-GOING PROJECTS				63,419,639
	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS				63,419,639
23030108	REHABILITATION / REPAIRS - PRISONS				1,090,086,069
	ON-GOING PROJECTS				1,090,086,069
	REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE				704,581,311
	ESTABLISHMENT OF 10 NOS PRISONSS INDUSTRY AND RE-EQUIPING OF 7 EXISTING PRISONS INDUSTRIES				100,000,000
	PRISON FARM CENTRES				285,504,758
23050101	RESEARCH AND DEVELOPMENT				8,217,222
	ON-GOING PROJECTS				8,217,222
	RESEARCH AND PUBLICATION				8,217,222
23050103	MONITORING AND EVALUATION				32,461,775
	ON-GOING PROJECTS				32,461,775
	PROCUREMENT, MANAGEMENT, MONITORING AND ASSESSMENT.				32,461,775

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124003001	NIGERIA IMMIGRATION SERVICE	
02101	PERSONNEL COST	37,978,339,724
21010101	CONSOLIDATED SALARY	24,266,698,210
7498718494	NON REGULAR ALLOWANCES	8,200,071,919
21020102	FOREIGN SERVICE ALLOWANCE	2,478,232,319
21020201	NHIS	1,213,334,911
21020202	CONTRIBUTORY PENSION	1,820,002,366
02201	OVERHEAD COST	1,548,674,281
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	38,078,698
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	134,016,921
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,242,058
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	58,392,753
22020201	ELECTRICITY CHARGES	16,484,456
22020202	TELEPHONE CHARGES	7,253,160
22020205	WATER RATES	6,593,782
22020206	SEWERAGE CHARGES	857,192
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	63,901,399
22020302	BOOKS	1,000,000
22020303	NEWSPAPERS	1,978,134
22020304	MAGAZINES & PERIODICALS	892,608
22020305	PRINTING OF NON SECURITY DOCUMENTS	34,401,866
22020306	PRINTING OF SECURITY DOCUMENTS	75,735,360
22020307	DRUGS & MEDICAL SUPPLIES	14,836,010
22020308	FIELD & CAMPING MATERIALS SUPPLIES	54,738,136
22020309	UNIFORMS & OTHER CLOTHING	135,580,387
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	1,000,000
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES	30,431,502
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	74,557,662
22020402	MAINTENANCE OF OFFICE FURNITURE	19,699,962
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	80,652,090
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	25,399,090
22020405	MAINTENANCE OF PLANTS/GENERATORS	42,575,552
22020406	OTHER MAINTENANCE SERVICES	6,964,256
22020407	MAINTENANCE OF AIRCRAFTS	20,000,000
22020408	MAINTENANCE OF SEA BOATS	6,000,000
22020501	LOCAL TRAINING	42,603,309
22020502	INTERNATIONAL TRAINING	15,552,487
22020603	OFFICE RENT	15,165,699
22020604	RESIDENTIAL RENT	9,231,295
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	129,378,910
22020606	CLEANING & FUMIGATION SERVICES	5,000,000
22020702	INFORMATION TECHNOLOGY CONSULTING	2,500,000
22020703	LEGAL SERVICES	4,969,808
22020801	MOTOR VEHICLE FUEL COST	105,543,977
22020803	PLANT / GENERATOR FUEL COST	50,853,694
22020804	AIRCRAFT FUEL COST	12,000,000
22020805	SEA BOAT FUEL COST	7,283,693
22020806	COOKING GAS/FUEL COST	6,000,000
22020902	INSURANCE PREMIUM	105,500,517

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
22021001	REFRESHMENT & MEALS	6,634,567
22021002	HONORARIUM & SITTING ALLOWANCE	4,969,808
22021003	PUBLICITY & ADVERTISEMENTS	16,228,179
22021006	POSTAGES & COURIER SERVICES	2,983,516
22021007	WELFARE PACKAGES	19,530,447
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES	3,956,270
22021009	SPORTING ACTIVITIES	19,525,071
03101	TOTAL CAPITAL EXPENDITURE	3,676,315,789
23010101	PURCHASE / ACQUISITION OF LAND	120,000,000
23010104	PURCHASE MOTOR CYCLES	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	854,772,980
23010128	PURCHASE OF SECURITY EQUIPMENT	565,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	502,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES	50,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	583,315,789
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS	700,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT	270,000,000
23050101	RESEARCH AND DEVELOPMENT	1,227,020
	TOTAL PERSONNEL	37,978,339,724
	TOTAL OVERHEAD	1,548,674,281
	TOTAL RECURRENT	39,527,014,005
	TOTAL CAPITAL	3,676,315,789
	TOTAL ALLOCATION	43,203,329,794

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	INTERIOR				
MINISTRY'S CODE:					
NAME OF INSTITUTION	NIGERIA IMMIGRATION SERVICE				
INSTITUTION'S CODE	0124003001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
7498718494	PURCHASE / ACQUISITION OF LAND				120,000,000
	ON-GOING PROJECTS				120,000,000
	FENCING OF LANDED PROPERTY				100,000,000
	PAYMENT OF COMPENSATION FOR ECONOMIC TREES ON ACQUIRED LAND				20,000,000
23010104	PURCHASE MOTOR CYCLES				30,000,000
	ON-GOING PROJECTS				30,000,000
	PURCHASE OF BORDER PATROL MOTORCYCLES				30,000,000
23010105	PURCHASE OF MOTOR VEHICLES				854,772,980
	ON-GOING PROJECTS				854,772,980
	PURCHASE OF BORDER PATROL/ OTHER OPERATIONAL VEHICLES				854,772,980
23010128	PURCHASE OF SECURITY EQUIPMENT				565,000,000
	ON-GOING PROJECTS				565,000,000
	PURCHASE OF EQUIPMENT FOR THE E-REGISTRATION OF NON NIGERIANS				40,000,000
	PROVISION OF EQUIPMENT FOR IMMIGRATION DIVISIONAL OFFICES				50,000,000
	INSTALLATION OF PASSPORT DOCUMENT READERS IN CONTROL POSTS				35,000,000
	PURCHASE OF OFFICE EQUIPMENT FOR PASSPORT OFFICES				30,000,000
	PURCHASE OF ARMS AND AMMUNITION				160,000,000
	PROVISION OF SURVEILLANCE AND COMMUNICATION EQUIPMENT				100,000,000
	PURCHASE OF SURVEILLANCE, COMMUNICATION AND INTELLIGENCE GATHERING EQUIPMENT				150,000,000
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				502,000,000
	ON-GOING PROJECTS				502,000,000
	CONSTRUCTION OF SERVICE HQ ANNEX	North - Central	FCT		70,000,000
	CONSTRUCTION OF LIBRARIES	South - South	Rivers	ahoda	7,000,000
	CONSTRUCTION OF IMMIGRATION DIVISIONAL OFFICES				60,000,000
	CONSTRUCTION OF BARRACKS AT BORDER POSTS				100,000,000
	CONSTRUCTION OF COMMAND OFFICE COMPLEXES				200,000,000
	CONSTRUCTION OF PASSPORT OFFICE	South - South			65,000,000
23020105	CONSTRUCTION / PROVISION OF WATER FACILITIES				50,000,000
	ON-GOING PROJECTS				50,000,000
	PROVISION OF SOLAR POWERED BOREHOLES				50,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				583,315,789
	ON-GOING PROJECTS				583,315,789

CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
	CONSTRUCTION OF BARRACKS IN THE FOLLOWING STATES: SOKOTO, KEBBI, KATSINA, BORNO, ADAMAWA, CROSS RIVER ETC				583,315,789
23030107	REHABILITATION / REPAIRS - POLICE STATIONS / BARRACKS				700,000,000
	ON-GOING PROJECTS				700,000,000
	REHABILITATION OF EXISTING BARRACKS				550,000,000
	REHABILITATION OF BORDER POST IN BORDER STATES: SOKOTO, KEBBI, KATSINA, BORNO, ADAMAWA, CROSS RIVER ETC				150,000,000
23030119	REHABILITATION / REPAIRS - AIR NAVIGATIONAL EQUIPMENT				270,000,000
	ON-GOING PROJECTS				270,000,000
	REHABILITATION OF SURVEILLANCE AIRCRAFT				200,000,000
	REHABILITATION AND REACTIVATION OF AIRCRAFT				70,000,000
23050101	RESEARCH AND DEVELOPMENT				1,227,020
	ON-GOING PROJECTS				1,227,020
	CONSTRUCTION OF FORENSIC LABORATORIES IN TRAINING SCHOOLS	South - West			1,227,020

FEDERAL GOVERNMENT OF NIGERIA			
2013 BUDGET			2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME		=N=
0124004001	NIGERIA SECURITY AND CIVIL DEFENCE CORPS		
02101	PERSONNEL COST		55,124,081,889
21010101	CONSOLIDATED SALARY		39,419,538,284
7498718494	NON REGULAR ALLOWANCES		10,777,101,319
21020201	NHIS		1,970,976,914
21020202	CONTRIBUTORY PENSION		2,956,465,371
02201	OVERHEAD COST		2,162,579,863
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING		128,446,667
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS		472,291,055
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING		7,566,378
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS		37,273,094
22020201	ELECTRICITY CHARGES		11,107,839
22020202	TELEPHONE CHARGES		2,129,710
22020205	WATER RATES		5,102,753
22020206	SEWERAGE CHARGES		1,912,781
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES		87,780,066
22020302	BOOKS		4,445,530
22020303	NEWSPAPERS		5,345,951
22020304	MAGAZINES & PERIODICALS		4,452,883
22020305	PRINTING OF NON SECURITY DOCUMENTS		7,054,500
22020306	PRINTING OF SECURITY DOCUMENTS		15,797,159
22020307	DRUGS & MEDICAL SUPPLIES		1,775,216
22020308	FIELD & CAMPING MATERIALS SUPPLIES		5,446,462
22020309	UNIFORMS & OTHER CLOTHING		131,255,229
22020310	TEACHING AIDS / INSTRUCTION MATERIALS		5,893,497
22020311	FOOD STUFF / CATERING MATERIALS SUPPLIES		32,848,630
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT		29,073,905
22020402	MAINTENANCE OF OFFICE FURNITURE		16,339,928
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS		10,127,698
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS		25,221,845
22020405	MAINTENANCE OF PLANTS/GENERATORS		3,640,724
22020406	OTHER MAINTENANCE SERVICES		18,456,527
22020408	MAINTENANCE OF SEA BOATS		4,261,128
22020501	LOCAL TRAINING		170,262,211
22020502	INTERNATIONAL TRAINING		9,576,724
22020601	SECURITY SERVICES		70,841,923
22020603	OFFICE RENT		60,596,157
22020604	RESIDENTIAL RENT		90,014,066
22020605	SECURITY VOTE (INCLUDING OPERATIONS)		144,157,261
22020606	CLEANING & FUMIGATION SERVICES		2,665,825
22020702	INFORMATION TECHNOLOGY CONSULTING		7,422,383
22020703	LEGAL SERVICES		6,894,901
22020704	ENGINEERING SERVICES		3,609,372
22020705	ARCHITECTURAL SERVICES		2,609,372
22020706	SURVEYING SERVICES		6,637,220
22020801	MOTOR VEHICLE FUEL COST		36,201,849
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST		32,869,078
22020803	PLANT / GENERATOR FUEL COST		51,462,078
22020805	SEA BOAT FUEL COST		6,892,323
22020806	COOKING GAS/FUEL COST		4,742,572
22020902	INSURANCE PREMIUM		224,064,733
22021001	REFRESHMENT & MEALS		2,549,770
22021002	HONORARIUM & SITTING ALLOWANCE		6,487,499
22021003	PUBLICITY & ADVERTISEMENTS		70,007,921

	FEDERAL GOVERNMENT OF NIGERIA		
	2013 BUDGET		2013 AMENDMENT
	ACCOUNT CODE	ACCOUNT NAME	=N=
	22021004	MEDICAL EXPENSES	2,026,238
	22021006	POSTAGES & COURIER SERVICES	1,745,004
	22021007	WELFARE PACKAGES	6,641,831
	22021009	SPORTING ACTIVITIES	64,108,099
	22040202	GRANT TO FOREIGN INTERNATIONAL ORGANIZATIONS	2,446,296
	03101	TOTAL CAPITAL EXPENDITURE	1,612,456,181
	23010105	PURCHASE OF MOTOR VEHICLES	101,228,150
	23010106	PURCHASE OF VANS	492,000,000
	23010128	PURCHASE OF SECURITY EQUIPMENT	85,636,576
	23010132	PURCHASE OF DEFENCE EQUIPMENT	70,322,500
	23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS	441,557,898
	23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS	400,000,000
	23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS	21,711,057
		TOTAL PERSONNEL	55,124,081,889
		TOTAL OVERHEAD	2,162,579,863
		TOTAL RECURRENT	57,286,661,751
		TOTAL CAPITAL	1,612,456,181
		TOTAL ALLOCATION	58,899,117,932

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY	MINISTRY OF INTERIOR				
MINISTRY'S CODE	0124				
NAME OF INSTITUTION	NIGERIA SECURITY AND CIVIL DEFENCE CORPS				
INSTITUTION'S CODE	0124004001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N)
		ZONE	STATE	LGA	
23010105	PURCHASE OF MOTOR VEHICLES				101,228,150
	ON-GOING PROJECTS				101,228,150
	PURCHASE OF 10 OUT OF 15 NOS. AMBULLANCES FOR EMERGENCY AND DISASTER MANAGEMENT AT VARIOUS INTERNATIONAL AND LOCAL AIRPORT				101,228,150
23010106	PURCHASE OF VANS				492,000,000
	ON-GOING PROJECTS				492,000,000
	PROCUREMENT OF 56 NOS.VEHICLES WITH GADGET FOR SIX GEOPOLITICAL ZONES				492,000,000
23010128	PURCHASE OF SECURITY EQUIPMENT				85,636,576
	ON-GOING PROJECTS				85,636,576
	PROCUREMENT OF DISASTER MANAGEMENT EQUIPMENT (45 NOS. ELECTRICAL DRILLS, 30 NOS. GAS DETECTOR, 40 NOS. RADIOACTIVITY DETECTOR AND BATTERIES, 20 NOS.HYDRAULIC COMPRESSOR (STANLY TYPE),3 NOS. DISC CUTTER WITH 3 METAL DISC, 200 NOS. BREATHING APPARATUS)				30,200,000
	PROCUREMENT OF ANTI- VANDAL EQUIPMENT (100 UNIT FRAGMENTED JACKET, 100 UNIT BINOCULAR DIGITAL CAMERA, 100 NOS. MASTER STUN GUN, 50 NOS. KNEEL GUARD, 50 NOS. ELBOW GUARD, 50 NOS.STEEL HELMET, 50 NOS. DESERT WATER BAG, 152 BINOCULAR)				25,023,000
	PROCUREMENT OF ANTI-TERRORISM EQUIPMENT (7 NO. TELEPHONE INTERCEPTION/CELLULAR LOCATION TRACKER, 40 NOS. VIPER,91 NOS. WALL PENETRATORS, 12 NOS. BUG DETECTOR)				17,413,576
	COMMUNICATION EQUIPMENT (6 NOS. ROUTER, 2 NOS. DIGITAL CAMERA, 2 NOS. HP SERVER, 2 NOS. THERMA SENSOR, WORKIO 8016, WORKIO 3030, SHARP AR-5127,OVERHEAD PROJECTOR,SPEEDLITE 430XII, COMB BIDDERS MACHINE, PROGRAMMING & E-REPORTING, DATA ANALYSIS.)				13,000,000
23010132	PURCHASE OF DEFENCE EQUIPMENT				70,322,500
	ON-GOING PROJECTS				70,322,500
	OPERATION EQUIPMENT (3 NOS. HEDD-HAND HELD EXPLOSIVE DEVICES, 48 NOS. INDIVIDUAL PROTECTIVE EQUIPMENT, 40 NOS. EXPLOSIVE DETONATOR)				30,000,000
	PROCUREMENT OF ARMS AND AMMUNITIONS (100 NOS. AK 47, 166 NOS. PISTOL AND 200 BOXES OF AMMUNITIONS)				40,322,500
23020101	CONSTRUCTION / PROVISION OF OFFICE BUILDINGS				441,557,898
	ON-GOING PROJECTS				441,557,898

CODE	LINE ITEM	LOCATION			AMOUNT (=N)
		ZONE	STATE	LGA	
	CONSTRUCTION AND COMPLETION OF 2 OUT 37 STATE COMMANDS HEADQUARTERS				103,304,641
	COMPLETION OF 8 NOS. STANDARD CLASSROOM BLOCKS OF 3 CLASSES EACH AT TRAINING SCHOOL DONATED BY OGUN STATE GOVERNMENT				66,666,667
	COMPLETION OF NHQ COMPLEX ABUJA (COMPLETION OF ADMINSTRATIVE BLOCK)				71,586,590
	CONSTRUCTION AND PROVITION OF OFFICE BUILDING IN SOKOTO, KEBBI, BENUE, CROSS RIVER, ENUGU AND EKETI STATES				200,000,000
23020108	CONSTRUCTION / PROVISION OF POLICE STATIONS / BARRACKS				400,000,000
	ON-GOING PROJECTS				400,000,000
	CONSTRUCTION AND COMPLETION OF 2 OUT OF 8 BARRACKS FOR NSCDC				100,000,000
	CONSTRUCTION/PROVITION OF POLICE STATION/BARRACKS IN SOKOTO, KEBBI, BENUE, CROSS RIVER AND EKETI STATE				300,000,000
23020121	CONSTRUCTION/PROVISION OF DEFENCE EQUIPMENTS				21,711,057
	ON-GOING PROJECTS				21,711,057
	COMPLETION OF INDOOR SHOOTING RANGE WITH IN-BUILT ARMOURY IN ABUJA				21,711,057

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124007001	FEDERAL FIRE SERVICE	
02101	PERSONNEL COST	1,616,009,585
21010101	CONSOLIDATED SALARY	1,053,692,254
7498718494	NON REGULAR ALLOWANCES	430,605,799
21020201	NHIS	52,684,613
21020202	CONTRIBUTORY PENSION	79,026,919
02201	OVERHEAD COST	356,306,807
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	11,015,300
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	8,817,051
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	9,287,537
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	4,005,543
22020201	ELECTRICITY CHARGES	1,992,329
22020202	TELEPHONE CHARGES	1,750,668
22020206	SEWERAGE CHARGES	953,335
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	18,397,606
22020302	BOOKS	1,176,814
22020303	NEWSPAPERS	722,224
22020304	MAGAZINES & PERIODICALS	1,142,651
22020305	PRINTING OF NON SECURITY DOCUMENTS	2,839,705
22020307	DRUGS & MEDICAL SUPPLIES	1,186,294
22020309	UNIFORMS & OTHER CLOTHING	9,416,506
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	9,471,706
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	10,143,495
22020402	MAINTENANCE OF OFFICE FURNITURE	336,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	31,650,535
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	2,273,089
22020405	MAINTENANCE OF PLANTS/GENERATORS	6,048,000
22020406	OTHER MAINTENANCE SERVICES	2,989,341
22020501	LOCAL TRAINING	18,571,180
22020502	INTERNATIONAL TRAINING	13,440,000
22020603	OFFICE RENT	4,444,470
22020604	RESIDENTIAL RENT	6,933,346
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	4,002,665
22020702	INFORMATION TECHNOLOGY CONSULTING	1,840,003
22020703	LEGAL SERVICES	2,156,225
22020801	MOTOR VEHICLE FUEL COST	10,785,205
22020802	OTHER TRANSPORT EQUIPMENT FUEL COST	1,329,787
22020803	PLANT / GENERATOR FUEL COST	2,311,115
22020902	INSURANCE PREMIUM	66,084,972
22021001	REFRESHMENT & MEALS	1,577,707
22021002	HONORARIUM & SITTING ALLOWANCE	1,038,989
22021003	PUBLICITY & ADVERTISEMENTS	67,713,239
22021004	MEDICAL EXPENSES	1,318,807
22021006	POSTAGES & COURIER SERVICES	1,573,524
22021007	WELFARE PACKAGES	14,020,766
22021009	SPORTING ACTIVITIES	1,549,078
03101	TOTAL CAPITAL EXPENDITURE	839,473,684
23010123	<u>PURCHASE OF FIRE FIGHTING EQUIPMENT</u>	450,061,676
23010125	<u>PURCHASE OF LIBRARY BOOKS & EQUIPMENT</u>	7,136,500

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS	377,424,275
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE	4,851,233
	TOTAL PERSONNEL	1,616,009,585
	TOTAL OVERHEAD	356,306,807
	TOTAL RECURRENT	1,972,316,392
	TOTAL CAPITAL	839,473,684
	TOTAL ALLOCATION	2,811,790,076

2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS					
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	FEDERAL FIRE SERVICE				
INSTITUTION'S CODE:	0124007001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010123	PURCHASE OF FIRE FIGHTING EQUIPMENT				450,061,676
	ON-GOING PROJECTS				450,061,676
	PURCHASE OF FIRE FIGHTING/TRAINING TENDERS, HYDRAULIC PLATFORM AND FIRE SIMULATORS.				420,686,951
	PURCHASE OF FIRE PROTECTIVE CLOTHING AND HOT FIRE GEARS FOR TRAINING/OPERATIONAL PURPOSES.				17,062,600
	PURCHASE OF COMMUNICATION EQUIPMENT.				12,312,125
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				7,136,500
	ON-GOING PROJECTS				7,136,500
23020107	CONSTRUCTION / PROVISION OF PUBLIC SCHOOLS				377,424,275
	ON-GOING PROJECTS				377,424,275
	IMPROVEMENT OF TRAINING FACILITIES IN LAGOS TRAINING SCHOOL				4,024,275
23020118	CONSTRUCTION / PROVISION OF INFRASTRUCTURE				4,851,233
	ON-GOING PROJECTS				4,851,233
	FURNISHING OF THE NEW ZONAL DISASTER RESPONSE AND DATA CENTRE.				4,851,233

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124006001	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)	
02101	PERSONNEL COST	140,064,830
21010101	CONSOLIDATED SALARY	124,502,071
21020201	NHIS	6,225,104
21020202	CONTRIBUTORY PENSION	9,337,655
02201	OVERHEAD COST	40,799,342
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	5,888,414
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	5,826,864
22020201	ELECTRICITY CHARGES	4,695,736
22020204	SATELLITE BROADCASTING ACCESS CHARGES	368,631
22020205	WATER RATES	424,924
22020206	SEWERAGE CHARGES	823,553
22020207	LEASED COMMUNICATION LINES(S)	447,630
22020305	PRINTING OF NON SECURITY DOCUMENTS	1,807,855
22020306	PRINTING OF SECURITY DOCUMENTS	1,134,944
22020307	DRUGS & MEDICAL SUPPLIES	1,042,334
22020308	FIELD & CAMPING MATERIALS SUPPLIES	217,910
22020309	UNIFORMS & OTHER CLOTHING	1,452,731
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	371,900
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,469,644
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	4,666,899
22020606	CLEANING & FUMIGATION SERVICES	3,960,007
22020702	INFORMATION TECHNOLOGY CONSULTING	4,473,001
22020806	COOKING GAS/FUEL COST	726,366
03101	TOTAL CAPITAL EXPENDITURE	20,000,000
23050103	MONITORING AND EVALUATION	20,000,000
	TOTAL PERSONNEL	140,064,830
	TOTAL OVERHEAD	40,799,342
	TOTAL RECURRENT	180,864,172
	TOTAL CAPITAL	20,000,000
	TOTAL ALLOCATION	200,864,172

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:					
MINISTRY'S CODE:					
NAME OF INSTITUTION:	CUSTOM, IMMIGRATION, PRISON PENSION OFFICE (CIPPO)				
INSTITUTION'S CODE:	0124006001				
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23050103	MONITORING AND EVALUATION				20,000,000
	NEW PROJECTS				20,000,000
	BIOMETRIC SMART CARD READER/WRITER AND FINGER PRINT READER				20,000,000

FEDERAL GOVERNMENT OF NIGERIA		
2013 BUDGET		2013 AMENDMENT
ACCOUNT CODE	ACCOUNT NAME	=N=
0124005001	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)	
02101	PERSONNEL COST	112,488,092
21010101	CONSOLIDATED SALARY	102,490,767
21020201	NHIS	3,998,930
21020202	CONTRIBUTORY PENSION	5,998,395
02201	OVERHEAD COST	45,113,372
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	3,362,744
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	4,150,893
22020201	ELECTRICITY CHARGES	235,572
22020202	TELEPHONE CHARGES	109,638
22020205	WATER RATES	411,180
22020206	SEWERAGE CHARGES	449,728
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	7,683,769
22020304	MAGAZINES & PERIODICALS	365,147
22020305	PRINTING OF NON SECURITY DOCUMENTS	400,368
22020306	PRINTING OF SECURITY DOCUMENTS	1,658,573
22020307	DRUGS & MEDICAL SUPPLIES	470,845
22020308	FIELD & CAMPING MATERIALS SUPPLIES	491,411
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	2,403,775
22020402	MAINTENANCE OF OFFICE FURNITURE	1,000,000
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	2,045,329
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	1,024,068
22020405	MAINTENANCE OF PLANTS/GENERATORS	770,317
22020406	OTHER MAINTENANCE SERVICES	236,058
22020501	LOCAL TRAINING	3,277,932
22020605	SECURITY VOTE (INCLUDING OPERATIONS)	1,932,364
22020801	MOTOR VEHICLE FUEL COST	4,640,259
22020803	PLANT / GENERATOR FUEL COST	1,877,236
22020901	BANK CHARGES (OTHER THAN INTEREST)	93,458
22021001	REFRESHMENT & MEALS	654,832
22021002	HONORARIUM & SITTING ALLOWANCE	3,928,684
22021007	WELFARE PACKAGES	1,439,192
03101	TOTAL CAPITAL EXPENDITURE	36,108,537
23010113	PURCHASE OF COMPUTERS	17,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT	19,108,537
	TOTAL PERSONNEL	112,488,092
	TOTAL OVERHEAD	45,113,372
	TOTAL RECURRENT	157,601,464
	TOTAL CAPITAL	36,108,537
	TOTAL ALLOCATION	193,710,001

	2013 FGN BUDGET: CAPITAL EXPENDITURE DETAILS				
NAME OF MINISTRY:	CIVIL DEFENCE, IMMIGRATION AND PRISON SERVICE BOARD (CIPB)				
MINISTRY'S CODE:					
NAME OF INSTITUTION:					
INSTITUTION'S CODE:					
CODE	LINE ITEM	LOCATION			AMOUNT (=N=)
		ZONE	STATE	LGA	
23010113	PURCHASE OF COMPUTERS				17,000,000
	ON-GOING PROJECTS				17,000,000
	BIOMETRIC CAPTURING OF DATABASE OF OFFICERS IN THE FOUR PARAMILITARY SERVICES.	North - Central	FCT	AMAC	17,000,000
23010125	PURCHASE OF LIBRARY BOOKS & EQUIPMENT				19,108,537
	ON-GOING PROJECTS				
	REVIEW AND PUBLISHING OF GUIDELINES ON APPOINTMENT, PROMOTION AND DISCIPLINE FOR THE OFFICERS IN THE FOUR PARAMILITARY SERVICES	North - Central	FCT	AMAC	19,108,537